

Expended Budget

AU Name	East Central BOCES		
Submission Date			
3150 Expended Budget Total	\$195,365.00	3150 Fund Total	\$210,067.00
Variance (+/-)	(\$14,702.00)	3228 Grant Award Amount	\$36,111.72
3228 Expended Budget Total	\$36,111.72	3150 & 3228 Total	\$246,178.72
AU Contributing Goal	\$46,987.00	Other (e.g. Federal or local grant)	\$0.00

Personnel

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **REQUIRED	
				AU Resources	Other (e.g. Federal or local grant)
I. Licensed, endorsed personnel working with gifted students	P=Program, O=Object, G=Grant				
Salary	P:0070, O:0110, G:3150	\$98,782.00	Small portion of GT coordinators' salaries	\$9,124.00	\$0.00
Substitute Teachers	P:0070, O:0120, G:3150	\$220.00	Sub for GT coordinator	\$4,805.00	\$0.00
Additional Earnings/Stipends	P:0070, O:0150, G:3150	\$18,969.00	Extra duty pay for coordinators	\$2,463.00	\$0.00
Benefits	P:0070, O:0200, G:3150	\$6,521.00	Small portion of coordinators' benefits	\$4,431.00	\$0.00
Sub-total of I.		\$124,492.00		\$20,823.00	\$0.00

PD for Educators

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **REQUIRED	
II. Professional Development for educators of gifted students	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Consultant Fees	P:2212, O:0320, G:3150	\$2,290.00	Andi McNair GT PD for all educators	\$0.00	\$0.00
Contracted Services	P:2212, O:0320, G:3150	\$9,628.00	BOCES GT Coordinator support	\$1,750.00	\$0.00
Workshop Fees: Travel, Registration and Entrance	P:2212, O:0580, G:3150	\$465.00	Travel to CAGT conference	\$87.00	\$0.00
Substitute Teachers	P:2212, O:0120, G:3150	\$1,650.00	Subs for teachers attending CAGT	\$0.00	\$0.00
Additional Earnings/Stipends	P:2212, O:0150, G:3150	\$2,132.00	Stipends for teachers completing virtual GT courses	\$0.00	\$0.00
Printing	P:2540, O:0550, G:3150	\$0.00		\$319.00	\$0.00
Other	O:0390, G:3150	\$0.00		\$0.00	\$0.00
Sub-total of II.		\$16,165.00		\$2,156.00	\$0.00

Student Programming

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification	C. Administrative Unit's Contributing Funds **REQUIRED	

			testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.		
III. Activities associated with instruction for gifted students	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Contracted Services	P:0070, O:0320, G:3150	\$17,262.00	Concurrent enrollment, other college courses, CDLS courses	\$14,527.00	\$0.00
Additional Earnings/Stipends	P:0070, O:0150, G:3150	\$214.00	Stipends for coordinators who attend student events as chaperones	\$0.00	\$0.00
Fees for Content Extension	P:0070, O:0320, G:3150	\$12,682.00	Renzulli Learning, Infusion Courses, Rosetta Stone	\$0.00	\$0.00
Field Trips: Contracted	P:0070, O:0513, G:3150	\$695.00	HOB Y Conference	\$0.00	\$0.00
Field Trips: If District Provided Transportation	P:0070, O:0851, G:3150	\$9,770.00	Brain Bowl, Knowledge Bowl, STEM Events	\$3,704.00	\$0.00
Transportation- Rental of Buses	P:0070, O:0444, G:3150	\$0.00		\$0.00	\$0.00
Printing	P:0070, O:0550, G:3150	\$0.00		\$0.00	\$0.00
Other	P:0070, O:0390, G:3150	\$0.00		\$0.00	\$0.00
Sub-total of III.		\$40,623.00		\$18,231.00	\$0.00

Instructional Materials

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program	C. Administrative Unit's Contributing Funds **REQUIRED

			plan and/or 3) resources and strategies to support the UIP action plan.		
IV. Instrumental Materials	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Supplied Materials	P:0070, O:0610, G:3150	\$12,034.00	Books for Battle of the Books, Naglieri testing materials, Nearpod, Robotics, college textbooks,	\$1,206.00	\$0.00
Sub-total of IV.		\$12,034.00		\$1,206.00	\$0.00

Limited Expenditures

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **REQUIRED	
I. Licensed, endorsed personnel working with gifted students	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Non-Capital Equipment (not a fixed asset)	P:0070, O:0735, G:3150	\$2,051.00	Interactive TV (small portion paid with GT funds)	\$4,571.00	\$0.00
Equipment Which is A Fixed Asset	P:0070, O:0735, G:3150	\$0.00		\$0.00	\$0.00
Administrative Business Assistant	P:0070, O:0100, J:509, G:3150	\$0.00		\$0.00	\$0.00
Benefits	(P:2500, O:0200, J:509, G:3150)	\$0.00		\$0.00	\$0.00

Sub-total of V.		\$2,051.00		\$4,571.00	\$0.00
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Part 2: 3228 USQP Expended Budget

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **REQUIRED	
				AU Resources	Other (e.g. Federal or local grant)
I. Licensed, endorsed personnel working with gifted students	P=Program, O=Object, G=Grant				
Universal Screening (K-2)	P:0070, O:0735, G:3228	\$8,640.36	CogAT Lev 8 Form 7	\$0.00	\$0.00
Universal Screening (Middle)	P:0070, O:0735, G:3228	\$8,640.36	CogAT Lev 12 Form 7	\$0.00	\$0.00
Other Eligible costs for Screening (if applicable)	(P:0070, O:0735, G:3228)	\$0.00		\$0.00	\$0.00
Qualified Personnel Grant Recipients	(P:0070, O:0735, G:3228)	\$18,831.00	Salary - \$13,552, Ben - \$5,279	\$0.00	\$0.00
Sub-total of VI.		\$0.00		\$0.00	\$0.00

Carry Over Expended Budget

AU Name	East Central BOCES		
Submission Date			
3150 Expended Budget Total	\$8,063.00	3150 Fund Total	\$8,369.80
Variance (+/-)	(\$306.80)	3228 Grant Award Amount	\$0.00
3228 Expended Budget Total	\$36,111.72	3150 & 3228 Total	\$0.00
AU Contributing Goal	\$0.00	Other (e.g. Federal or local grant)	\$0.00

Personnel

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **REQUIRED	
				AU Resources	Other (e.g. Federal or local grant)
I. Licensed, endorsed personnel working with gifted students	P=Program, O=Object, G=Grant				
Salary	P:0070, O:0110, G:3150	\$1,975.00	Small portion of GT coordinator salary.	\$0.00	\$0.00
Substitute Teachers	P:0070, O:0120, G:3150	\$0.00		\$0.00	\$0.00
Additional Earnings/Stipends	P:0070, O:0150, G:3150	\$0.00		\$0.00	\$0.00
Benefits	P:0070, O:0200, G:3150	\$2,598.00	Small portion of GT coordinator benefits	\$0.00	\$0.00
Sub-total of I.		\$4,573.00		\$0.00	\$0.00

PD for Educators

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **REQUIRED	
II. Professional Development for educators of gifted students	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Consultant Fees	P:2212, O:0320, G:3150	\$0.00		\$0.00	\$0.00
Contracted Services	P:2212, O:0320, G:3150	\$1,408.00	ECBOCES GT Coord support	\$0.00	\$0.00
Workshop Fees: Travel, Registration and Entrance	P:2212, O:0580, G:3150	\$0.00		\$0.00	\$0.00
Substitute Teachers	P:2212, O:0120, G:3150	\$0.00		\$0.00	\$0.00
Additional Earnings/Stipends	P:2212, O:0150, G:3150	\$0.00		\$0.00	\$0.00
Printing	P:2540, O:0550, G:3150	\$0.00		\$0.00	\$0.00
Other	O:0390, G:3150	\$0.00		\$0.00	\$0.00
Sub-total of II.		\$1,408.00		\$0.00	\$0.00

Student Programming

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg.	C. Administrative Unit's Contributing Funds **REQUIRED	
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			director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.		
III. Activities associated with instruction for gifted students	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Contracted Services	P:0070, O:0320, G:3150	\$0.00		\$0.00	\$0.00
Additional Earnings/Stipends	P:0070, O:0150, G:3150	\$0.00		\$0.00	\$0.00
Fees for Content Extension	P:0070, O:0320, G:3150	\$0.00		\$0.00	\$0.00
Field Trips: Contracted	P:0070, O:0513, G:3150	\$0.00		\$0.00	\$0.00
Field Trips: If District Provided Transportation	P:0070, O:0851, G:3150	\$1,334.00	ECBOCES Regional student events	\$0.00	\$0.00
Transportation-Rental of Buses	P:0070, O:0444, G:3150	\$0.00		\$0.00	\$0.00
Printing	P:0070, O:0550, G:3150	\$0.00		\$0.00	\$0.00
Other	P:0070, O:0390, G:3150	\$0.00		\$0.00	\$0.00
Sub-total of III.		\$1,334.00		\$0.00	\$0.00

Instructional Materials

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources	C. Administrative Unit's Contributing Funds **REQUIRED

			and strategies to support the UIP action plan.		
IV. Instrumental Materials	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Supplied Materials	P:0070, O:0610, G:3150	\$748.00	Books for Battle of the Books	\$0.00	\$0.00
Sub-total of IV.		\$748.00		\$0.00	\$0.00

Limited Expenditures

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **REQUIRED	
I. Licensed, endorsed personnel working with gifted students	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Non-Capital Equipment (not a fixed asset)	P:0070, O:0735, G:3150	\$0.00		\$0.00	\$0.00
Equipment Which is A Fixed Asset	P:0070, O:0735, G:3150	\$0.00		\$0.00	\$0.00
Administrative Business Assistant	P:0070, O:0100, J:509, G:3150	\$0.00		\$0.00	\$0.00
Benefits	(P:2500, O:0200, J:509, G:3150)	\$0.00		\$0.00	\$0.00
Sub-total of V.		\$0.00		\$0.00	\$0.00

Carry Over Proposed Budget

AU Name	East Central BOCES		
Submission Date			
3150 Expended Budget Total	\$14,702.00	3150 Fund Total	\$14,702.00
Variance (+/-)	\$0.00	3228 Grant Award Amount	\$0.00
3228 Expended Budget Total	\$0.00	3150 & 3228 Total	\$0.00
AU Contributing Goal	\$0.00	Other (e.g. Federal or local grant)	\$0.00

Personnel

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **REQUIRED	
				AU Resources	Other (e.g. Federal or local grant)
I. Licensed, endorsed personnel working with gifted students	P=Program, O=Object, G=Grant				
Salary	P:0070, O:0110, G:3150	\$0.00		\$0.00	\$0.00
Substitute Teachers	P:0070, O:0120, G:3150	\$0.00		\$0.00	\$0.00
Additional Earnings/Stipends	P:0070, O:0150, G:3150	\$10,000.00	GT Coordinator Stipends	\$0.00	\$0.00
Benefits	P:0070, O:0200, G:3150	\$0.00		\$0.00	\$0.00
Sub-total of I.		\$10,000.00		\$0.00	\$0.00

PD for Educators

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **REQUIRED	
II. Professional Development for educators of gifted students	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Consultant Fees	P:2212, O:0320, G:3150	\$0.00		\$0.00	\$0.00
Contracted Services	P:2212, O:0320, G:3150	\$0.00		\$0.00	\$0.00
Workshop Fees: Travel, Registration and Entrance	P:2212, O:0580, G:3150	\$0.00		\$0.00	\$0.00
Substitute Teachers	P:2212, O:0120, G:3150	\$0.00		\$0.00	\$0.00
Additional Earnings/Stipends	P:2212, O:0150, G:3150	\$0.00		\$0.00	\$0.00
Printing	P:2540, O:0550, G:3150	\$0.00		\$0.00	\$0.00
Other	O:0390, G:3150	\$0.00		\$0.00	\$0.00
Sub-total of II.		\$0.00		\$0.00	\$0.00

Student Programming

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg.	C. Administrative Unit's Contributing Funds **REQUIRED	
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			director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.		
III. Activities associated with instruction for gifted students	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Contracted Services	P:0070, O:0320, G:3150	\$2,000.00	Concurrent enrollment courses	\$0.00	\$0.00
Additional Earnings/Stipends	P:0070, O:0150, G:3150	\$0.00		\$0.00	\$0.00
Fees for Content Extension	P:0070, O:0320, G:3150	\$0.00		\$0.00	\$0.00
Field Trips: Contracted	P:0070, O:0513, G:3150	\$0.00		\$0.00	\$0.00
Field Trips: If District Provided Transportation	P:0070, O:0851, G:3150	\$0.00		\$0.00	\$0.00
Transportation-Rental of Buses	P:0070, O:0444, G:3150	\$0.00		\$0.00	\$0.00
Printing	P:0070, O:0550, G:3150	\$0.00		\$0.00	\$0.00
Other	P:0070, O:0390, G:3150	\$0.00		\$0.00	\$0.00
Sub-total of III.		\$2,000.00		\$0.00	\$0.00

Instructional Materials

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources	C. Administrative Unit's Contributing Funds **REQUIRED

			and strategies to support the UIP action plan.		
IV. Instrumental Materials	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Supplied Materials	P:0070, O:0610, G:3150	\$2,702.00	Robotics, college textbooks	\$0.00	\$0.00
Sub-total of IV.		\$2,702.00		\$0.00	\$0.00

Limited Expenditures

Typical/Eligible Expenditures of State Gifted and Talented Education Funds	Suggested/Detailed Chart of Accounts Codes	A. State Gifted Education Funds	B. Provide details as to how funds were used to 1) sustain and align with ongoing gifted programming (eg. director, identification testing, extended learning options); 2) comprehensive program plan and/or 3) resources and strategies to support the UIP action plan.	C. Administrative Unit's Contributing Funds **REQUIRED	
I. Licensed, endorsed personnel working with gifted students	P=Program, O=Object, G=Grant			AU Resources	Other (e.g. Federal or local grant)
Non-Capital Equipment (not a fixed asset)	P:0070, O:0735, G:3150	\$0.00		\$0.00	\$0.00
Equipment Which is A Fixed Asset	P:0070, O:0735, G:3150	\$0.00		\$0.00	\$0.00
Administrative Business Assistant	P:0070, O:0100, J:509, G:3150	\$0.00		\$0.00	\$0.00
Benefits	(P:2500, O:0200, J:509, G:3150)	\$0.00		\$0.00	\$0.00
Sub-total of V.		\$0.00		\$0.00	\$0.00